

President John W. Hoffert called the November 22, 2022 Budget Workshop meeting to order at 6:00 p.m., as advertised. Councilman Ronald R. Klee was absent. Council members in attendance were: Elizabeth M. Bentz, Alec M. Ernst, John W. Hoffert, Michael A. Hoffert, Edward B. Michalik and Conrad Vanino. Present in addition to the Council members were Mayor Andrew R. Hivner, Borough Manager Scott D. Brossman and Secretary Jan M. Boyd.

At this time, Council reviewed the various components that comprise the 2023 Budget. Also discussed were the significant changes over last year's budget, including proposed capital purchases, health care expenditures and proposed salary changes. The increase in expenditures is primarily attributed to the rise in fuel costs and utilities. No street project is scheduled for 2023.

Mr. Brossman also apprised Council of any proposed rate increases including the refuse/recycling annual fee, water rates and sewer rates.

As there was no further business, the meeting was adjourned on a motion by Mr. Vanino, and duly carried at 6:51 p.m.

Respectfully submitted,

Jan M. Boyd  
Borough Secretary